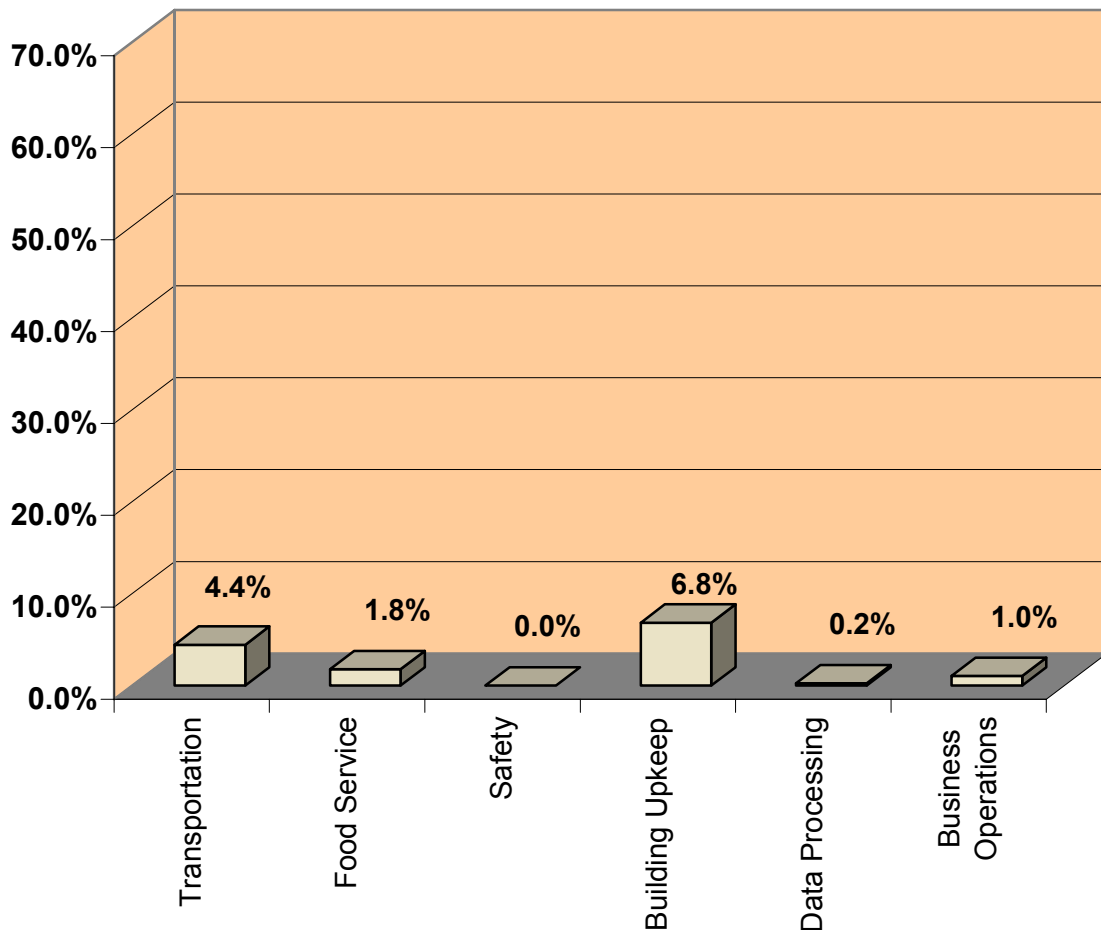


Exeter-West Greenwich Schools

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,154	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,112,621	\$517	4.4%
Food Service	\$443,274	\$206	1.8%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,716,311	\$797	6.8%
Data Processing	\$59,345	\$28	0.2%
Business Operations	\$256,223	\$119	1.0%
Operations Expenditures	\$3,587,774	\$1,666	14.3%
Total District Expenditures	\$25,130,505	\$11,667	100.0%